

STATE INFRASTRUCTURE & INDUSTRIAL DEVELOPMENT CORPORATION OF UTTARAKHAND LTD.
29, IIE Sahastradhara Road (IT Park), Dehradun

STATEMENT OF BUDGET VS ACTUAL FOR THE YEAR FY 2022-23

S. No.	PARTICULARS	Sanctioned Budget for 2022-23	Actual Receipt/ Expenditure upto 31-03-2023	Proposed Budget Estimates for FY: 2023-24
1	Revenue Receipts	3,183.75	4,278.58	7,441.56
2	Capital Receipts	19,618.14	16,580.95	38,367.01
[A]	Total Receipts Rs. ...	22,801.89	20,859.53	45,808.57
1	Revenue Expenditure	3,150.16	2,929.91	5,234.47
2	Capital Expenditure	15,722.85	6,780.06	50,456.16
[B]	Total Expenditure Rs. ...	18,873.01	9,709.97	55,690.63
[A-B]	Surplus/ (Deficit) Amount Rs. ...	3,928.89	11,149.55	(9,882.06)

